### PART 1 - REVENUE AND SUPPORT

<table>
<thead>
<tr>
<th>Description</th>
<th>2017 data</th>
<th>2018 data</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Federal government agencies</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>2. Corporation for Public Broadcasting (CPB)</td>
<td>$72,313</td>
<td>$71,821</td>
<td>$</td>
</tr>
<tr>
<td>3. All other public broadcasting entities</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>4. State and local boards and departments of education or other state and local government or agency sources</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>4.1 Amount on Line 4 that represents appropriations and other direct support from the licensee</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>5. Colleges and universities</td>
<td>$186,328</td>
<td>$64,304</td>
<td>$</td>
</tr>
<tr>
<td>Variance greater than 25%.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. Foundations and nonprofit associations</td>
<td>$8,570</td>
<td>$4,667</td>
<td>$</td>
</tr>
<tr>
<td>Variance greater than 25%.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. Business and Industry</td>
<td>$26,477</td>
<td>$21,048</td>
<td>$</td>
</tr>
<tr>
<td>8. Memberships and subscriptions (net of write-offs)</td>
<td>$99,146</td>
<td>$102,097</td>
<td>$</td>
</tr>
<tr>
<td>9. Net revenue from auctions and other special fund raising activities</td>
<td>$33,687</td>
<td>$25,128</td>
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<tr>
<td>Variance greater than 25%.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10. Passive income (interest, dividends, royalties, etc.)</td>
<td>$271</td>
<td>$564</td>
<td>$</td>
</tr>
<tr>
<td>Variance greater than 25%.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11. Other (specify)</td>
<td>$550</td>
<td>$600</td>
<td>$</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td>Revision</td>
<td></td>
</tr>
<tr>
<td>studio rental</td>
<td>$600</td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>12 Total Direct Revenue (sum of lines 1 through 11)</td>
<td>$427,342</td>
<td>$290,229</td>
<td>$</td>
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<tr>
<td>Variance greater than 25%.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less revenue that does not qualify as NFFS:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13. Federal, CPB and public broadcasting revenues (sum of lines 1, 2 and 3)</td>
<td>$72,313</td>
<td>$71,821</td>
<td>$</td>
</tr>
<tr>
<td>14. Other revenue on line 12 not meeting NFFS criteria (from FSR Worksheet line W19. below)</td>
<td>$126,450</td>
<td>$600</td>
<td>$</td>
</tr>
<tr>
<td>Variance greater than 25%.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15. Total Direct Nonfederal Financial Support (line 12 less lines 13 and 14)</td>
<td>$228,579</td>
<td>$217,808</td>
<td>$</td>
</tr>
<tr>
<td>16a. In-kind contributions allowable as NFFS (see instructions)</td>
<td>$17,922</td>
<td>$31,914</td>
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</tr>
</tbody>
</table>
16b. In-kind contributions unallowable as NFFS (see instructions)  $18,200  $21,527

16c. Indirect administrative support (see instructions)  $165,817  $174,316

16. Total in-kind revenue and indirect administrative support (lines 16a, 16b and 16c)  $201,939  $227,757

17. Total Revenue (sum of lines 12 and 16)  $629,281  $517,986

PART 2 - EXPENSES

18. Programming and Production  

<table>
<thead>
<tr>
<th></th>
<th>2017 data</th>
<th>2018 data</th>
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</thead>
<tbody>
<tr>
<td>A. Restricted Radio CSG</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>B. Unrestricted Radio CSG</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>C. Other CPB Funds</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>D. All non-CPB Funds</td>
<td>$14,059</td>
<td>$7,952</td>
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</table>

Variance greater than 25%


<table>
<thead>
<tr>
<th></th>
<th>2017 data</th>
<th>2018 data</th>
<th>Revision</th>
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<tbody>
<tr>
<td>A. Restricted Radio CSG</td>
<td>$10,664</td>
<td>$3,115</td>
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</table>

Variance greater than 25%

20. Program Information and Promotion  

<table>
<thead>
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<th></th>
<th>2017 data</th>
<th>2018 data</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Restricted Radio CSG</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>B. Unrestricted Radio CSG</td>
<td>$6,170</td>
<td>$7,512</td>
<td>$</td>
</tr>
<tr>
<td>C. Other CPB Funds</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>D. All non-CPB Funds</td>
<td>$36,818</td>
<td>$40,453</td>
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</table>

Variance greater than 25%

21. Management and General  

<table>
<thead>
<tr>
<th></th>
<th>2017 data</th>
<th>2018 data</th>
<th>Revision</th>
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<tbody>
<tr>
<td>A. Restricted Radio CSG</td>
<td>$8,188</td>
<td>$15,724</td>
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</table>

Variance greater than 25%

22. Fund Raising and Membership Development  

<table>
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<th>2018 data</th>
<th>Revision</th>
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<tbody>
<tr>
<td>A. Restricted Radio CSG</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>B. Unrestricted Radio CSG</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>Description</td>
<td>2017 data</td>
<td>2018 data</td>
<td>Revision</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>-----------</td>
<td>-----------</td>
<td>----------</td>
</tr>
<tr>
<td>C. Other CPB Funds</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>D. All non-CPB Funds</td>
<td>$15,000</td>
<td>$15,000</td>
<td>$</td>
</tr>
<tr>
<td>23. Underwriting and Grant Solicitation</td>
<td>$15,000</td>
<td>$15,000</td>
<td>$</td>
</tr>
<tr>
<td>A. Restricted Radio CSG</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>B. Unrestricted Radio CSG</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>C. Other CPB Funds</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>D. All non-CPB Funds</td>
<td>$15,000</td>
<td>$15,000</td>
<td>$</td>
</tr>
<tr>
<td>24. Depreciation and Amortization (if not allocated above - see instructions)</td>
<td>$11,587</td>
<td>$12,213</td>
<td>$</td>
</tr>
<tr>
<td>A. Restricted Radio CSG</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>B. Unrestricted Radio CSG</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>C. Other CPB Funds</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>D. All non-CPB Funds</td>
<td>$11,587</td>
<td>$12,213</td>
<td>$</td>
</tr>
<tr>
<td>25. Total Operating Expenses (sum of lines 18 through 24)</td>
<td>$311,823</td>
<td>$330,495</td>
<td>$</td>
</tr>
<tr>
<td>Additional Information</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26a. Land and Buildings</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>26b. Equipment</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>26c. All Other</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>26. Cost of Capital Assets Purchased or Donated</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
</tbody>
</table>

**PART 3 - NFFS EXCLUSION WORKSHEET**

Use the following worksheet to report revenue not meeting the criteria for inclusion as NFFS. Unless revenue meets the specific criteria defined in the Communications Act of 1934, as amended, it must be excluded from NFFS. This Worksheet is used to report revenue that must be excluded from the total amount shown on line 12 above.

List revenue from for-profit corporations or individuals included in Part I - Total Direct Revenue (line 12), above, that is for the sale of goods and services as specified below:

- **W1. Production, taping, or other broadcast related activities**
  - 2017 data: $0
  - 2018 data: $0
  - Revision: $0

- **W2. Telecasting production / teleconferencing**
  - 2017 data: $0
  - 2018 data: $0
  - Revision: $0

- **W3. Foreign rights**
  - 2017 data: $0
  - 2018 data: $0
  - Revision: $0

- **W4. Rentals of membership lists**
  - 2017 data: $0
  - 2018 data: $0
  - Revision: $0

- **W5. Rentals of studio space, equipment, tower, parking space**
  - 2017 data: $550
  - 2018 data: $600
  - Revision: $0

- **W6. Leasing of SCA, VBI, ITFS channels**
  - 2017 data: $0
  - 2018 data: $0
  - Revision: $0
W7. Sale of programs or program rights for public performance $0 $0 $0
W8. Sale or rental of program transcripts or recording for other than public performance, including private use $0 $0 $0
W9. Gains or losses on sale of assets and securities transactions (reliazed or unreliazed) $0 $0 $0
W10. Sale of premiums $0 $0 $0
W11. Royalty income from licensing fees $0 $0 $0
W12. Other revenue not listed above and not includable by definition $0 $0 $0
List below any revenue claimed in Part I - Revenue and Support (lines 4 through 11), above, that is represented by the following activities regardless of source:
W13. A wholly owned or partially owned for-profit subsidiary regardless of the nature of the business $0 $0 $0
W14. A wholly owned or partially owned nonprofit subsidiary $0 $0 $0
W15. Sale of program guides $0 $0 $0
W16. Program guide advertising attributable to that percent of total copies distributed that have been sold through normal retail outlets and/or by magazine subscription $0 $0 $0
W17. Refunds, rebates, reimbursements, and insurance proceeds $0 $0 $0
W18. Other revenue $125,900 $0 $0
Variance greater than 25%.

Variance greater than 25%.

Choose Reporting Model
You must choose a reporting model in order to complete Schedule FSR.

Reconciliation of FSR with Audited Financial Statements Description

<table>
<thead>
<tr>
<th>Description</th>
<th>2017 data</th>
<th>2018 data</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>R1. Total support and revenue - unrestricted</td>
<td>$438,542</td>
<td>$322,664</td>
<td>$</td>
</tr>
<tr>
<td>Variance greater than 25%.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>R2. Total support and revenue - temporarily restricted</td>
<td>$24,922</td>
<td>$21,006</td>
<td>$</td>
</tr>
<tr>
<td>R3. Total support and revenue - permanently restricted</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>R4. Total of R1-R3</td>
<td>$463,464</td>
<td>$343,670</td>
<td>$</td>
</tr>
<tr>
<td>Variance greater than 25%.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Difference between AFS and FSR (Part 1, line 17 less line R4)</td>
<td>$165,817</td>
<td>$174,316</td>
<td>$</td>
</tr>
<tr>
<td>Is Difference equal to 0? If not, please list reconciling items (using Add below)</td>
<td>$165,267</td>
<td>$173,716</td>
<td>$</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td>Revision</td>
<td></td>
</tr>
<tr>
<td>--------------------------------------------</td>
<td>----------</td>
<td>----------</td>
<td></td>
</tr>
<tr>
<td>Direct Revenue - Part I, line 15</td>
<td>$228,579</td>
<td>2017 data</td>
<td>2018 data</td>
</tr>
<tr>
<td>In-kind Contributions - Part I, line 16a</td>
<td>$17,922</td>
<td>2017 data</td>
<td>2018 data</td>
</tr>
<tr>
<td>Indirect administrative support - Part I, line 16c</td>
<td>$165,817</td>
<td>2017 data</td>
<td>2018 data</td>
</tr>
<tr>
<td>Total NFFS (sum of Part 1, lines 15, 16a, and 16c)</td>
<td>$412,318</td>
<td>2017 data</td>
<td>2018 data</td>
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</tbody>
</table>

Variance greater than 25%.

Comments

<table>
<thead>
<tr>
<th>Comment</th>
<th>Name</th>
<th>Date</th>
<th>Status</th>
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None.